



재 정

PUBLIC FINANCE

1. 지방세 부담

Local Tax Burden

단위 : 천원

Unit : 1,000Won

	지방세 ¹⁾ Local taxes	인구(외국인제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita(won)	세대 (외국인세대제외) Households (Exclude foreign household)	세대당 부담액(원) Tax burden per household(won)
2018	81,583,858	110,534	738,088	52,819	1,544,593
2019	73,444,634	108,229	678,604	52,786	1,391,366
2020	97,329,606	108,135	900,075	53,853	1,807,320
2021	96,514,433	105,164	917,752	52,960	1,822,402
2022	142,043,454	105,192	1,350,326	53,626	2,648,780

주 : 1) 자치구세 포함
자료 : 세무과

Note : Including autonomous district tax.
Source : Taxation Affairs Division

2. 지방세징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000Won

	합계			보통세 Ordinary Taxes							
				광역시세 Metropolitan City Taxes							
	광역시세	구군세	취득세 Acquisition	레저세 Leisure	담배소비세 Tobacco consumption	주민세 Inhabitant	지방소득세 Local income	자동차세 Auto mobile	등록면허세 Registration license		
2018	81,583,858	61,675,884	19,907,974	29,131,434	-	-	778,868	17,558,156	4,972,592	-	
2019	73,444,635	51,757,399	21,687,235	18,459,891	-	-	772,956	18,580,959	5,136,425	-	
2020	97,329,606	66,328,872	31,000,734	29,029,571	-	-	755,197	21,491,671	5,175,521	-	
2021	96,514,433	64,899,118	31,615,315	26,490,721	-	-	373,931	23,748,024	5,344,490	-	
2022	142,043,454	102,535,921	39,507,533	59,135,782	59,944	-	367,398	24,506,289	5,433,910	-	

	보통세 Ordinary Taxes									
	구세 District Taxes					군세 County Taxes				
	재산세 Property	주민세 Inhabitant	지방 소비세 Local consumption	등록면허세 Registration license	담배소비세 Tobacco consumption	주민세 Inhabitant	지방소득세 Local income	자동차세 Auto mobile	재산세 Property	
2018	13,746,866	3,362,090	-	2,502,824	-	-	-	-	-	
2019	15,101,305	3,630,192	-	2,696,073	-	-	-	-		
2020	16,199,973	3,936,159	7,202,000	3,351,554	-	-	-	-		
2021	17,306,301	4,463,480	7,326,402	2,285,451	-	-	-	-		
2022	19,494,881	4,843,715	11,036,733	3,913,379	-	-	-	-		

	목적세 Earmarked Taxes				과년도 수입		
	광역시세 Metropolitan City Taxes			구·군세	합계	광역시세 Metropolitan City Taxes	구·군세 District, County Taxes
	지역자원시설세 Regional resource facility	지방교육세 Local education	도시계획세 City planning	도시계획세 City planning			
2018	2,268,569	5,988,418	-	-	1,274,042	977,848	296,194
2019	2,416,305	5,434,640	-	-	1,215,888	956,224	259,664
2020	2,547,029	6,637,988	-	-	1,002,943	691,895	311,048
2021	2,586,400	6,234,650	-	-	354,583	120,902	233,681
2022	2,848,479	9,347,568	-	-	1,055,376	836,551	218,825

자료 : 세무과

Source : Taxation Affairs Division

3) 보통세(구세)

3. 세외수입 징수 Collection of Non-tax Revenues

단위 : 천원

Unit : 1,000Won

	부과액 (A) Imposition	징수액 (B) Levy	비율(%) (B/A) Rate
2018	19,608,351	13,877,309	70.8
2019	19,372,160	13,375,241	69.04
2020	17,866,007	11,096,422	62.11
2021	20,158,589	12,392,093	61.47
2022	38,235,876	24,586,690	64.3
경상적 세외수입 Current non-tax revenues	8,901,245	8,853,614	99.5
재산임대수입 Property rent revenues	25,658	24,660	96.1
사 용 료 Rental fees	1,187,424	1,174,126	98.9
수 수 료 Revenues of fees	2,700,009	2,666,674	98.8
사업수입 Business product	-	-	-
징수교부금 Collection grants	3,601,601	3,601,601	100
이자수입 Interest revenues	1,386,553	1,386,553	100
임시적 세외수입 Temporary non-tax revenues	24,680,394	14,375,844	58.2
재산매각수입 Property disposal revenues	349,871	349,871	100
자치단체간부담금 Allotment	-	-	-
보조금반환수입	285,061	284,861	99.9
잡 수 입 Miscellaneous	16,949,042	13,302,959	78.5
지난년도수입 Revenues from previous year	7,096,420	438,153	6.2
지방행정제재·부과금 Fines and penalties etc	4,654,237	1,357,232	29.2
과징금 Fines	11,782	11,557	98.1
이행강제금	538,283	128,985	24
변상금	217,736	162,141	74.5
과태료 Penalties	3,243,756	457,157	14.1
부담금 Allotment	615,163	591,412	96.1
환수금	27,517	5,980	21.7

자료 : 세무과

Source : Taxation Affairs Division

4. 예산결산 총괄 Summary of Budget and Settlement

단위 : 백만원

Unit : Million Won

	예산 현액 Budget			세입 Revenue			세출 Expenditure			잉여 Surplus		
	일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts		일반 General accounts	특별 Special accounts	
2018	337,384	328,443	8,941	339,905	330,794	9,111	252,957	248,289	4,668	86,948	82,505	4,443
2019	389,259	378,676	10,583	391,180	380,604	10,576	297,878	293,273	4,605	93,302	87,331	5,971
2020	468,650	456,655	11,995	471,710	459,825	11,885	380,690	371,564	9,126	91,019	88,261	2,758
2021	485,890	473,391	12,499	489,276	476,736	12,540	391,696	384,927	6,769	97,580	91,810	5,770
2022	544,514	530,964	13,550	543,752	530,428	13,324	431,769	426,829	4,940	111,983	103,599	8,384

주 : 해당연도 최종 결산임
자료 : 재무과

Note : final settlement of accounts
Source : Finance Division

5. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : Million Won

	예산현액 Budget				결산 Settlement				예산 대 결산 비율 (%) Budget / Settlement ratio
	금액 Amount			구성비 (%) Percent distribution	금액 Amount			구성비 (%) Percent distribution	
	계 Total	시 Metropo litan City	구 Gu		계 Total	시 Metropol itan City	구 Gu		
2018	328,443	-	328,443	100.0	330,794	-	330,794	100.0	100.7
2019	378,676	-	378,676	100.0	380,603	-	380,603	100.0	100.5
2020	456,655	-	456,655	100.0	459,825	-	459,825	100.0	100.7
2021	473,391	-	473,391	100.0	476,736	-	476,736	100.0	100.7
2022	530,964	-	530,964	100.0	530,428	-	530,428	100.0	99.9
지방세 Local tax	38,521	-	38,521	7.3	39,508	-	39,508	7.4	102.6
세외수입 Non-tax revenue	25,339	-	25,339	4.8	24,587	-	24,587	4.6	97.0
지방교부세 Local share tax	49,680	-	49,680	9.4	49,680	-	49,680	9.4	100
조정교부금 (또는 재정보전금) Control grants	79,617	-	79,617	15.0	79,615	-	79,615	15.0	100
보조금 Subsidies	242,639	-	242,639	45.7	242,636	-	242,636	45.7	100
지방채 Local borrowing	1,000	-	1,000	0.1	1,000	-	1,000	0.2	100
보전수입 등 및 내부거래 Conservation revenues and internal transaction	94,168	-	94,168	17.7	93,402	-	93,402	17.7	99.2

자료 : 재무과

Source : Finance Division

6. 일반회계 세출결산 Settled Expenditure of General Accounts

단위 : 백만원

Unit : Million Won

	예산현액 Budget				결산 Settlement				예산 대 결산 비율 (%) Budget / Settlement ratio
	금액Amount			구성비 (%) Percent distribution	금액Amount			구성비 (%) Percent distribution	
	계 Total	시 Metropo litan City	구 Gu		계 Total	시 Metropol itan City	구 Gu		
2018	328,443	-	328,443	100.0	248,289	-	248,289	100.0	75.6
2019	378,676	-	378,676	100.0	293,273	-	293,273	100.0	77.4
2020	456,655	-	456,655	100.0	371,564	-	371,564	100.0	81.3
2021	473,391	-	473,391	100.0	384,927	-	384,927	100.0	81.3
2022	530,964	-	530,964	100.0	426,829	-	426,829	100.0	80.4
일반공공행정 General public Administration	64,033	-	64,033	12.1	61,621	-	61,621	14.4	96.2
공공질서 및 안전 Public Order, Safety	9,887	-	9,887	1.9	8,005	-	8,005	1.9	81.0
교육 Education	12,745	-	12,745	2.4	2,504	-	2,504	0.6	19.6
문화 및 관광 Culture, Tourism	13,720	-	13,720	2.6	9,225	-	9,225	2.2	67.2
환경보호 Protection of Environment	19,025	-	19,025	3.6	17,957	-	17,957	4.2	94.4
사회복지 Social Welfare	224,383	-	224,383	42.3	212,709	-	212,709	49.8	94.8
보건 Health	17,090	-	17,090	3.2	14,923	-	14,923	3.5	87.3
농림해양수산 Agriculture, Forestry, Ocean, Marine	18,195	-	18,195	3.4	9,069	-	9,069	2.1	49.8
산업, 중소기업 Industry, Small and medium enterprises	1,599	-	1,599	0.3	1,368	-	1,368	0.3	85.6
수송 및 교통 Transportation, Traffic	19,327	-	19,327	3.6	9,762	-	9,762	2.3	50.5
국토 및 지역개발 Country, Region Development	59,154	-	59,154	11.1	23,356	-	23,356	5.5	39.5
과학기술 Science Technology	0	-	0	0.0	0	-	0	0	0.0
예비비 Contingency	14,350	-	14,350	2.7	0	-	0	0	0.0
기타 Other	57,456	-	57,456	10.8	56,330	-	56,330	13.2	98.0

자료 : 재무과

Source : Finance Division

7. 특별회계 예산결산

Settled Budget of Special Accounts

단위 : 백만원

Unit : Million Won

	회 계 수 Accounts	예산현액 Budget	세 입 Revenue (실제수납액)	세 출 Expenditure
2018	6	8,941	9,111	4,668
2019	6	10,583	10,576	4,605
2020	6	11,995	11,885	9,126
2021	5	12,499	12,540	6,769
2022	5	13,550	13,324	4,940
의료급여기금 Medical insurance fund	1	541	572	522
주민소득지원 및 생활안정기금 Support of revenues & Stabilization of living	-	-	-	-
주 차 장 A parking place	1	12,771	12,487	4,208
주거환경개선사업 Improvement of residential environment	1	107	133	101
발전소주변지역 지원 특별회계	1	83	83	68
지하수 관리	1	48	49	41
기반시설 Infrastructure	-	-	-	-

자료 : 재무과

Source : Finance Division